

EXECUTIVE SUMMARY REPORT

A one-page rollup of all measure information included in the GMAP Report.

Vulnerable Children and Adults July 26, 2006 GMAP Session

TRIAL FORMAT

Send comments and suggestions to Robin Campbell.

<div>Blue: exceeding the target by 10 percent or more</div> <div>Green: meeting or exceeding the target</div> <div>Yellow: within 10 percent of the target</div> <div>Red: greater than 10 percent from target</div>										
	Data From	Target	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Comments
Children's Administration										
Average CPS Social Worker Caseload	May 2006	less than 24.0	23.3	23.4	23.0	24.0	24.8	17.0	27.3	Why is R5 so low?
Response in 24 hours to emergent abuse allegations	May 2006	90.0%	90.6%	91.2%	92.3%	98.0%	80.0%	92.2%	95.7%	Out of a total 510 referrals
Children visited within 3 days (but more than 24 hours)			24							
Children visited in more than 3 days			12							
Cases without documentation			12							62% of these are in R4
Response in 72 hours to non-emergent abuse allegations	May 2006	86.0%	86.9%	83.5%	96.1%	98.8%	62.9%	93.8%	95.1%	Out of a total 3,268 referrals
Children visited within 7 days (but more than 72 hours)			201							
Children visited in more than 7 days			106							
Cases without documentation			122							75% of these are in R4
Children in their homes visited every 30 days	June 2006	TBD	38.3%	26.9%	49.0%	39.7%	24.1%	58.2%	41.5%	Out of a total 1,396 children
Children visited in 31 - 60 days			227							
Children visited in 61 - 90 days			107							
Children visited in more than 90 days			191							
Cases without documentation			82							
Children not abused or neglected again w/in six months	FFY 2004	90.1%	90.4%							
Children in stable placements	FY 2005	86.1%	85.6%							
Legally free children placed permanently w/in 12 months	Q3 FY 2005	TBD	59.8%	57.9%	56.2%	44.3%	52.9%	62.3%	83.7%	Cohort entered system in Q3'05. Data extracted 6/06.
Aging and Disability Services Administration										
Community Protection Program Cases	April 2006		397	66	33	51	79	99	69	
Client reviews are completed timely (90 day reviews)	June 2006	95.0%	90.0%	88.0%	89.0%	98.0%	84.0%	100.0%	80.0%	Based on a sample of cases.
Nursing Home Cases	FY 2006		12,051							
Home and Community Cases	FY 2006		36,853							
Residential Habilitation Center Cases	May 2006		977							
Developmental Disability Community Services Cases										
Paid	FY 2005		20,356							
No-paid	FY 2005		11,714							
Clients are re-assessed to ensure proper care options	March 2006	95.0%	98.0%							Assessments every 12 months